



Smithsonian Institution Archives

Formulation and Execution Files, FY 1999

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Collection Overview

Repository:	Smithsonian Institution Archives, Washington, D.C., osiaref@si.edu
Title:	Formulation and Execution Files
Identifier:	Accession 02-144
Date:	FY 1999
Extent:	2 cu. ft. (2 record storage boxes)
Creator::	Smithsonian Institution. Office of Planning, Management and Budget
Language:	Language of Materials: English

Administrative Information

Preferred Citation

Smithsonian Institution Archives, Accession 02-144, Smithsonian Institution. Office of Planning, Management and Budget, Formulation and Execution Files

Descriptive Entry

This accession consists of fiscal year 1999 budget records documenting the formulation and execution of the Smithsonian's federal and trust budgets. Materials include budget submissions, Congressional hearings and justifications, allotments and allocations, apportionments, and reports.

Names and Subject Terms

This collection is indexed in the online catalog of the Smithsonian Institution under the following terms:

Subjects:

- Budget
- Budget process
- Legislative hearings -- United States
- Museum finance
- Museums -- Administration

Types of Materials:

- Manuscripts

Container Listing

Box 1

Box 1 of 2	Annual Performance Plan
Box 1 of 2	Call for Plans and Budgets
Box 1 of 2	OMB (Office of Management and Budget) Budget Formulation
Box 1 of 2	Trust Budget Formulation
Box 1 of 2	OMB Submission (4 folders)
Box 1 of 2	OMB Comp. Files (MAX)
Box 1 of 2	Budget Schedules (Galleys)
Box 1 of 2	OMB Passback and Appeal
Box 1 of 2	OMB Hearing/Review
Box 1 of 2	Congressional Budget Preparation
Box 1 of 2	Submission to Congress
Box 1 of 2	Congressional Hearing Briefing Book
Box 1 of 2	Congressional Hearings
Box 1 of 2	Capability Statements
Box 1 of 2	Congressional Action

Box 2

Box 2 of 2	Continuing Resolutions
Box 2 of 2	Allotment/Allocation (3 folders)
Box 2 of 2	Employment/FTE Usage
Box 2 of 2	Supplemental Appropriations
Box 2 of 2	Rescissions
Box 2 of 2	Trust Fund Buyouts
Box 2 of 2	SF 132s and 133s (Apportionments) (3 folders)

Box 2 of 2	Trust Income Projections
Box 2 of 2	First Quarter Report
Box 2 of 2	Second Quarter Report
Box 2 of 2	Third Quarter Report
Box 2 of 2	Year-End Closing
Box 2 of 2	Performance Plan and Measurement Reports
Box 2 of 2	First Quarter Reconciliation Reports
Box 2 of 2	Second Quarter Reconciliation Reports
Box 2 of 2	Third Quarter Reconciliation Reports
Box 2 of 2	FY 1998 Congressional Oversight