<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collection Overview</td>
<td>1</td>
</tr>
<tr>
<td>Administrative Information</td>
<td>1</td>
</tr>
<tr>
<td>Descriptive Entry</td>
<td>1</td>
</tr>
<tr>
<td>Names and Subjects</td>
<td>1</td>
</tr>
<tr>
<td>Container Listing</td>
<td>2</td>
</tr>
</tbody>
</table>
Collection Overview

Repository: Smithsonian Institution Archives, Washington, D.C., osiaref@si.edu
Title: Formulation and Execution Files
Identifier: Accession 03-108
Date: 2000
Extent: 1.5 cu. ft. (1 record storage box) (1 document box)
Creator: Smithsonian Institution. Office of Planning, Management and Budget
Language: Language of Materials: English

Administrative Information

Preferred Citation
Smithsonian Institution Archives, Accession 03-108, Smithsonian Institution. Office of Planning, Management and Budget, Formulation and Execution Files

Descriptive Entry
This accession consists of formulation and execution files for the Smithsonian Institution fiscal year 2000 budget. Materials include calls for plans and budgets, submissions, reports, Congressional hearing actions and resolutions concerning fiscal appropriations to the Institution, and related materials.

Names and Subject Terms
This collection is indexed in the online catalog of the Smithsonian Institution under the following terms:

Subjects:
- Budget
- Budget process
- Legislative hearings -- United States
- Museum finance
- Museums -- Administration

Types of Materials:
- Manuscripts
Container Listing

Box 1

Box 1 of 2  FY 1999 Submission to Office of Management and Budget (OMB) re: Millennial Worlds Fair in Germany Funding question from OMB
Box 1 of 2  FY 2000 Call for Plans and Budget
Box 1 of 2  FY 2000 OMB Budget Formulation
Box 1 of 2  FY 2000 Trust Budget Formulation
Box 1 of 2  FY 2000 Submission to OMB
Box 1 of 2  FY 2000 Budget Schedules (Galleys)
Box 1 of 2  FY 2000 OMB Passback and Appeal
Box 1 of 2  FY 2000 Congressional Budget Prep. (2 folders)
Box 1 of 2  FY 2000 Submission to Congress (3 folders)
Box 1 of 2  FY 2000 Congressional Hearings
Box 1 of 2  FY 2000 Capability Statements
Box 1 of 2  FY 2000 Congressional Action
Box 1 of 2  FY 2000 Appeals to Congress
Box 1 of 2  FY 2000 Continuing Resolutions
Box 1 of 2  FY 2000 Allotment/Allocations
Box 1 of 2  FY 2000 Supplemental Appropriations
Box 1 of 2  FY 2000 Rescissions
Box 1 of 2  FY 2000 FY 2000 Employment/FTE Usage
Box 1 of 2  FY 2000 Perm. Reprogrammings
Box 1 of 2  FY 2000 Buyouts
Box 1 of 2  FY 2000 Reprogramming Requests

Box 2

Box 2 of 2  FY 2000 SF 132s and 133s (Apportionments)
Box 2 of 2  FY 2000 Trust Income Projections
Box 2 of 2  FY 2000 First Quarter Report
Box 2 of 2  FY 2000 Second Quarter Report
Box 2 of 2  FY 2000 Third Quarter Report
Box 2 of 2  FY 2000 End-of-Year Report
Box 2 of 2  FY 2000 Year-End Closing
Box 2 of 2  FY 2000 Performance Plan and Measurement