



Smithsonian Institution Archives

## Formulation and Execution Files, 2000

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## Collection Overview

<b>Repository:</b>	Smithsonian Institution Archives, Washington, D.C., <a href="mailto:osiaref@si.edu">osiaref@si.edu</a>
<b>Title:</b>	Formulation and Execution Files
<b>Identifier:</b>	Accession 03-108
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## Administrative Information

### Preferred Citation

Smithsonian Institution Archives, Accession 03-108, Smithsonian Institution. Office of Planning, Management and Budget, Formulation and Execution Files

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## Descriptive Entry

This accession consists of formulation and execution files for the Smithsonian Institution fiscal year 2000 budget. Materials include calls for plans and budgets, submissions, reports, Congressional hearing actions and resolutions concerning fiscal appropriations to the Institution, and related materials.

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## Names and Subject Terms

This collection is indexed in the online catalog of the Smithsonian Institution under the following terms:

### Subjects:

- Budget
- Budget process
- Legislative hearings -- United States
- Museum finance
- Museums -- Administration

### Types of Materials:

- Manuscripts

## Container Listing

### Box 1

Box 1 of 2                    FY 1999 Submission to Office of Management and Budget (OMB) re:  
Millennial Worlds Fair in Germany Funding question from OMB

Box 1 of 2                    FY 2000 Call for Plans and Budget

Box 1 of 2                    FY 2000 OMB Budget Formulation

Box 1 of 2                    FY 2000 Trust Budget Formulation

Box 1 of 2                    FY 2000 Submission to OMB

Box 1 of 2                    FY 2000 Budget Schedules (Galleys)

Box 1 of 2                    FY 2000 OMB Passback and Appeal

Box 1 of 2                    FY 2000 Congressional Budget Prep. (2 folders)

Box 1 of 2                    FY 2000 Submission to Congress (3 folders)

Box 1 of 2                    FY 2000 Congressional Hearings

Box 1 of 2                    FY 2000 Capability Statements

Box 1 of 2                    FY 2000 Congressional Action

Box 1 of 2                    FY 2000 Appeals to Congress

Box 1 of 2                    FY 2000 Continuing Resolutions

Box 1 of 2                    FY 2000 Allotment/Allocations

Box 1 of 2                    FY 2000 Supplemental Appropriations

Box 1 of 2                    FY 2000 Rescissions

Box 1 of 2                    FY 2000 FY 2000 Employment/FTE Usage

Box 1 of 2                    FY 2000 Perm. Reprogrammings

Box 1 of 2                    FY 2000 Buyouts

Box 1 of 2                    FY 2000 Reprogramming Requests

### Box 2

Box 2 of 2                    FY 2000 SF 132s and 133s (Apportionments)

Box 2 of 2	FY 2000 Trust Income Projections
Box 2 of 2	FY 2000 First Quarter Report
Box 2 of 2	FY 2000 Second Quarter Report
Box 2 of 2	FY 2000 Third Quarter Report
Box 2 of 2	FY 2000 End-of-Year Report
Box 2 of 2	FY 2000 Year-End Closing
Box 2 of 2	FY 2000 Performance Plan and Measurement