



Smithsonian Institution Archives

Miscellaneous Fiscal, Work,  
Unit and Topic Files, 1976-1996

Finding aid prepared by Smithsonian Institution Archives

Smithsonian Institution Archives  
Washington, D.C.  
Contact us at [osiaref@si.edu](mailto:osiaref@si.edu)

# Table of Contents

Collection Overview .....	1
Administrative Information .....	1
Descriptive Entry.....	1
Names and Subjects .....	1
Container Listing .....	2

---

## Collection Overview

<b>Repository:</b>	Smithsonian Institution Archives, Washington, D.C., <a href="mailto:osiaref@si.edu">osiaref@si.edu</a>
<b>Title:</b>	Miscellaneous Fiscal, Work, Unit and Topic Files
<b>Identifier:</b>	Accession 98-183
<b>Date:</b>	1976-1996
<b>Extent:</b>	3 cu. ft. (3 record storage boxes)
<b>Creator::</b>	Smithsonian Institution. Office of Planning, Management and Budget
<b>Language:</b>	Language of Materials: English

---

## Administrative Information

### Preferred Citation

Smithsonian Institution Archives, Accession 98-183, Smithsonian Institution. Office of Planning, Management and Budget, Miscellaneous Fiscal, Work, Unit and Topic Files

---

## Descriptive Entry

This accession consists of fiscal year budget records documenting the formulation and execution of the Smithsonian's federal and trust budgets. Materials include budget submissions, Congressional hearings and justifications, allotments and allocations, apportionments, and reports.

---

## Names and Subject Terms

This collection is indexed in the online catalog of the Smithsonian Institution under the following terms:

### Subjects:

- Budget
- Budget process
- Legislative hearings -- United States
- Museum finance
- Museums -- Administration

### Types of Materials:

- Manuscripts

## Container Listing

### Box 1

Box 1 of 3	FY 1980 Work Year and Cost Report
Box 1 of 3	FY 1981 Work Year and Cost Report
Box 1 of 3	FY 1983 Work Year and Cost Report
Box 1 of 3	FY 1984 Work Year and Cost Report
Box 1 of 3	FY 1985 Work Year and Cost Report (includes some FY 1983 and FY 1984)
Box 1 of 3	FY 1985 Repair and Restoration Funds
Box 1 of 3	FY 1986 Gramm Rudman Act (1)
Box 1 of 3	FY 1986 Gramm Rudman Act and Financial Plans (2)
Box 1 of 3	FY 1986 Sequestration
Box 1 of 3	FY 1986 Reprogramming
Box 1 of 3	FY 1986 Appropriation Level
Box 1 of 3	FY 1986 Work Year and Cost Report
Box 1 of 3	FY 1987 Congressional Request
Box 1 of 3	FY 1987 Reprogramming
Box 1 of 3	FY 1987 Appropriation Level
Box 1 of 3	FY 1987 Work Year
Box 1 of 3	FY 1987 General (5 folders)
Box 1 of 3	FY 1988 Congressional Request
Box 1 of 3	FY 1988 Appropriation Level
Box 1 of 3	FY 1988 Work Year
Box 1 of 3	FY 1989 Office of Management and Budget (OMB) Request
Box 1 of 3	FY 1989 Congressional Request
Box 1 of 3	FY 1989 Appropriation Level

Box 1 of 3                    FY 1989 Work

Box 1 of 3                    FY 1989 Reprogramming

Box 1 of 3                    FY 1989 Second Quarter Review

Box 1 of 3                    FY 1989 Third Quarter Review

Box 1 of 3                    BMD (Buildings Management Department) Implementation Study - 1976

Box 2

Box 2 of 3                    Woodrow Wilson International Scholar Center (WWICS), 1978-1989

Box 2 of 3                    National Museum of American History, 1987

Box 2 of 3                    Smithsonian Tropical Research Institute, 1979-1990

Box 2 of 3                    FY 1990 Call for Plans and Budgets

Box 2 of 3                    FY 1990 Appropriation Level

Box 2 of 3                    FY 1990 Formulation

Box 2 of 3                    FY 1991 GHR Sequestration, CR and Closedown (2 folders)

Box 2 of 3                    FY 1991 Shutdown

Box 2 of 3                    FY 1991 Appeal to Congress

Box 2 of 3                    FY 1991 WWICS Reimbursement

Box 2 of 3                    FY 1991 Congressional Action

Box 2 of 3                    FY 1991 Execution

Box 2 of 3                    Hiring Freeze Exemptions (2 folders)

Box 2 of 3                    Office of Government Relations Weekly Reports, 1992

Box 2 of 3                    Office of Undersecretary General Correspondence, 1992

Box 2 of 3                    Office of Inspector General, 1992

Box 2 of 3                    Assistant Secretary for Institutional Initiatives, 1992 (includes Task Force on Fundraising Report)

Box 2 of 3                    Assistant Secretary for Education and Public Service, 1992 and FY 1991 and FY 1992

Box 2 of 3                    FY 1992 Assistant Secretary for Sciences

Box 2 of 3	FY 1992 Office of Plant Services
Box 2 of 3	Interdisciplinary Studies, 1992
Box 2 of 3	FY 1992 Continuing Resolutions
Box 2 of 3	FY 1992 Trust
Box 2 of 3	FY 1992 Federal
Box 2 of 3	FY 1992 Formulation and Execution
Box 2 of 3	FY 1992 Office of Design Construction
Box 2 of 3	Semi-Annual Reports to Congress, 1991-1992
Box 2 of 3	Study of Feasibility of Centralizing Buildings Management, 1992
Box 2 of 3	Issues Papers, 1992: Environments, Education, Cultural Pluralism, Art Museums, SI Framework, Choosing the Future
Box 2 of 3	Authorization Legislation, 1985, 1992
Box 2 of 3	Regents, 1992
Box 2 of 3	Visitor Statistics, Multi-year: 1989-1993
Box 2 of 3	Board of Regents, 1986
Box 2 of 3	1986 Automation
Box 2 of 3	1986 Secretary Program Report
Box 2 of 3	1986 Base Analysis
Box 2 of 3	1987 Management Committee Minutes
Box 2 of 3	Office of Design Construction Project Report, 1987
Box 2 of 3	1987 Payscale
Box 2 of 3	Lapis Report - 1
Box 2 of 3	Lapis Report - 2
Box 2 of 3	Lapis Report - 3
Box 3	
Box 3 of 3	Office of Institutional Studies, 1992-1994
Box 3 of 3	Office of the Secretary, 1983-1993

Box 3 of 3	Institute of America
Box 3 of 3	FY 1993 Allocations
Box 3 of 3	FY 1993 Trust Budget Reductions
Box 3 of 3	FY 1993 Budget Appeal to Congress
Box 3 of 3	FY 1993 Budget
Box 3 of 3	FY 1993 Budget Formulation and Execution
Box 3 of 3	Office of Human Resources, 1993
Box 3 of 3	Office of the Under Secretary, 1993
Box 3 of 3	Office of Government Relations Weekly Reports, 1993
Box 3 of 3	For the Record, 1986-1987
Box 3 of 3	Assistant Secretary for Arts and Humanities, 1992-1993
Box 3 of 3	Assistant Secretary for Institutional Initiatives, 1993
Box 3 of 3	Assistant Secretary for Sciences, 1992-1995
Box 3 of 3	FY 1993 Assistant Secretary for Sciences
Box 3 of 3	FY 1993 Horticulture
Box 3 of 3	FY 1993 Office of Plant Services
Box 3 of 3	FY 1995 Assistant Secretary for Arts and Humanities
Box 3 of 3	FY 1995 Assistant Secretary for Education and Public Service
Box 3 of 3	FY 1995 Assistant Secretary for External Affairs
Box 3 of 3	FY 1995 Assistant Secretary for Science
Box 3 of 3	FY 1995 Assistant Secretary for Finance and Administration
Box 3 of 3	FY 1995 Travel Services Office
Box 3 of 3	FY 1995 Office of Financial Management and Analysis
Box 3 of 3	FY 1996 Assistant Secretary for Arts and Humanities
Box 3 of 3	FY 1996 Assistant Secretary for Education and Public Service
Box 3 of 3	FY 1996 Assistant Secretary for Environmental and External Affairs

Box 3 of 3	FY 1996 Assistant Secretary for Science
Box 3 of 3	FY 1996 Assistant Secretary for Finance and Administration
Box 3 of 3	FY 1996 Assistant Secretary for Policy, Program and Development
Box 3 of 3	FY 1996 International Environmental Science Project